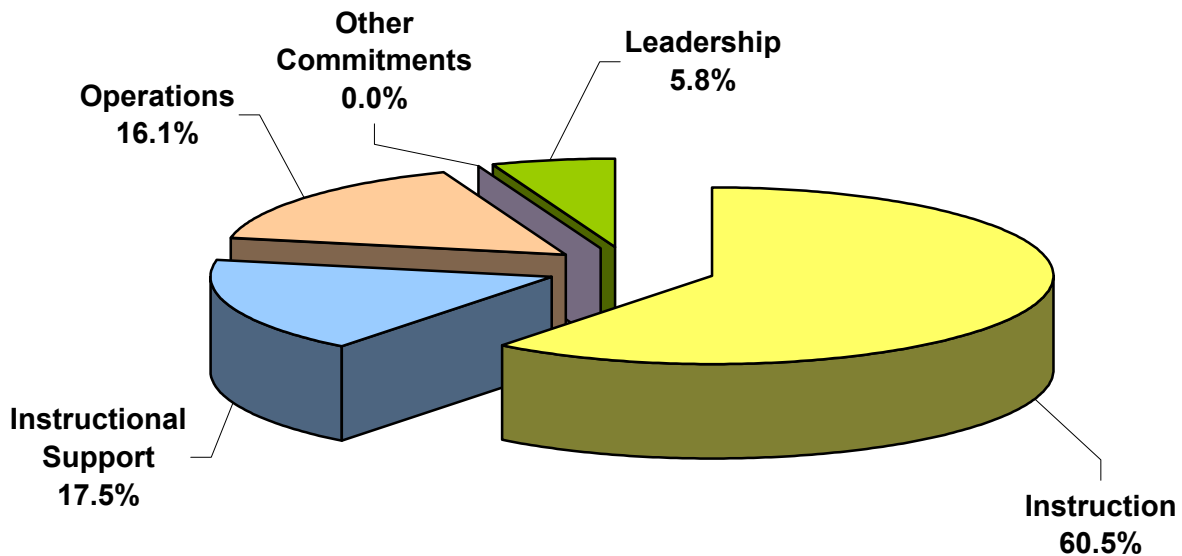
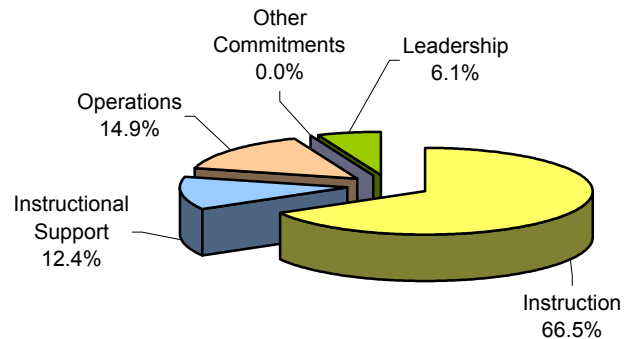


Narragansett School System

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Middle School Enrollment (ADM): 510	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,346,025	\$8,522	60.5%
Instructional Support	\$1,257,820	\$2,466	17.5%
Operations	\$1,159,790	\$2,274	16.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$419,559	\$823	5.8%
Total Middle School Expenditures	\$7,183,193	\$14,085	100.0%
Total District & %-Middle School-To-District	\$26,018,016	\$16,333	27.6%